



AMENDMENTS made during the 6/14/22 Special Meeting of the Norman City Council to adopt the FYE 2023 Budget, which can be reviewed at <https://www.youtube.com/watch?v=rhXba1L5z5M>, included the below:

- That grammatical and typographical corrections to the Budget documents, with no financial impact, be made as necessary.
- That Capital Fund Project allocations for Transportation be increased by \$182,654 to fund a contribution to the Regional Transportation Authority.
- That projected Water Reclamation Fund revenue be reduced by \$700,000. I further move that Water Reclamation Fund transfers to the General Fund be reduced by \$35,000.
- That General Fund allocations to the Police Department be increased by \$570,691 and Public Safety Sales Tax Fund allocations to the Police Department be increased by \$225,850 to fund contractual increases to Police salaries
- That General Fund allocations to the City Manager's Department be increased by \$368,985 for contingency capital outlay expenditures.
- That Water Fund Capital Project allocations for Wells and Distribution Systems be reduced by \$773,000 due to the failure of the water rate increase vote.
- That allocations to the City Manager's Department be increased by \$131,847 to fund an Internal Auditor position.
- That Center City Tax Increment Finance District Fund allocations be increased by \$100,000 for pattern zoning programs.
- That Capital Fund Project allocations be increased by \$360,000 to fund improvements to Miller Avenue Curb and Sidewalk between Alameda Street and Classen Boulevard within the Miller Historic District.
- That Capital Fund Project allocations be increased by \$425,000 to fund a walking trail that connects the Oakhurst and Woodcreek neighborhoods to the Walmart shopping center.
- That Capital Fund project allocations be increased by \$1,500,000 to fund a Carter/Alameda Stormwater Park.
- That Capital Fund Project allocations be increased by \$30,000 to fund historical markers.
- That Capital Fund Project allocations be increased by \$60,000 to fund the construction of a sidewalk on Rock Creek Road from Porter Avenue to the Hawthorne Place addition.
- That, in order to implement the transfer of the Meter Services function from the Finance Department in the General Fund to the Water Line Maintenance and Sewer Line Maintenance Divisions in the Utility Enterprise Funds, General Fund allocations to the Finance Department and related Cost Allocation revenue from the Utility Enterprise Funds be decreased by \$538,703; Water Fund allocations to the Water Line Maintenance Division be increased by \$314,337 and related Cost

Allocation payments to the General Fund be reduced by \$379,247; Water Reclamation allocations to the Sewer Line Maintenance Division be increased by \$261,358 and related Cost Allocation payments to the General Fund be reduced by \$75,958; and Sanitation Fund allocations to the Water and Water Reclamation Divisions be decreased by \$36,992 and related Cost Allocation payments to the General Fund be decreased by \$83,499.

- That Public Transportation Fund allocations for Transit and Parking Administration be increased by \$750,000 to fund an On-Demand Turnkey Micro Transit Program.

Find the budgets and reports for the City of Norman at <https://www.normanok.gov/your-government/departments/finance/budgets-and-reports>.