

Bond Transparency Act of 2017

Evidence of Indebtedness Form

Date of Posting: September 15, 2023

Name of Municipality: The City of Norman, Oklahoma
Address: 201 W. Gray Street
Norman, Oklahoma 73069
Date of New Bond Election: October 10, 2023
Amount of New Bond Election: \$50,000,000 (Proposition No. 1 – Bridge Projects)

Projects to be completed with New Bond Election Proceeds:

The Bridge Projects for which the proceeds of the aforesaid not to exceed \$50,000,000 general obligation bonds shall be expended consist of constructing, reconstructing, repairing, improving, and rehabilitating bridges in the City (including lighting, sidewalks/bikepaths, landscaping, related drainage improvements, driveway reconstruction, and other related improvements). The projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. Project costs include related construction testing, inspection, project implementation and administration, planning, permitting, engineering and design, right of way and real property acquisition. The specific projects (referenced by their respective National Bridge Inventory number, or “NBI”) for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

NBI 09189 – 60th Avenue NE 0.5 Miles North of Rock Creek Road (Replace)	\$2,894,745
NBI 12549 – Lindsey Street 100’ West of Classen Boulevard (Rehabilitate)	\$346,556
NBI 26914 – East Post Oak Road 0.2 Miles East of 96th Avenue SE (Replace)	\$2,038,295
NBI 18911 – Main Street 0.3 Miles East of 24th Avenue SW (Rehabilitate)	\$749,141
NBI 09991 – Franklin Road 0.1 Miles West of 36th Avenue NE (Replace)	\$4,482,364
NBI 08335 – 24th Avenue SW 0.4 Miles south of Main Street (Rehabilitate)	\$1,864,403
NBI 05274 – North Porter Avenue 0.6 Miles South of Franklin Road (Replace)	\$15,361,758
NBI 19348 – Franklin Road 0.2 Miles West of 72nd Avenue NE (Rehabilitate)	\$915,005
NBI 18802 – 24th Avenue NE 0.9 Miles North of Robinson Street (Replace)	\$4,822,829
<u>NBI 06106 – 72nd Avenue NE 0.1 Miles South of Tecumseh Road (Replace)</u>	<u>\$4,942,618</u>
SUBTOTAL: (representing over 76.8% of \$50,000,000)	\$38,417,714
All remaining bond proceeds will be utilized to complete the above listed projects and/or complete additional bridge projects in the City	<u>\$11,582,286</u>
TOTAL BRIDGE PROJECTS:	\$50,000,000

Previous Bond Election Date: April 6, 2021

Amount of Previous Bond Election: \$27,000,000 (Proposition No. 1 – Street and Road Projects)

Projects to be completed with 2021 Bond Election Proceeds:

Proposition No. 1 (Street and Road Projects)

The rural road improvements, the urban asphalt pavement rehabilitation, the urban concrete pavement rehabilitation, and the roadway reconstruction, all represent improvements to roads and streets in The City of Norman, Oklahoma, including but not limited to those roads and streets listed below. The costs of the projects are based on engineering estimates, with engineering to be completed as the street and road bonds are issued and with the improvements to be made as needed. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid street and road bonds shall be expended and the dollar amount of each such project shall be as follows:

Rural Road Improvements – Project will improve rural roads. Roadside ditches will be cleaned out and shaped to provide better drainage. Subgrade will be strengthened with crushed rock and compacted to provide support to the pavement and an asphalt surface treatment will be applied. The rural roads to be improved are shown on Exhibit A attached hereto.

Urban Asphalt Pavement Rehabilitation – Project will improve urban streets. Streets will be deep patched, the existing asphalt wearing surface will be milled off, cracks will be sealed, and a new wearing surface added. The streets to be improved are shown on Exhibit A attached hereto.

Urban Concrete Pavement Rehabilitation – Project will improve urban Portland cement concrete streets and will include removal and replacement of broken, damaged, and displaced concrete panels on the urban street system, as well as joint and crack sealing. The streets to be improved are shown on Exhibit A attached hereto.

Preventative Maintenance – Project will employ preventative maintenance strategies such as crack sealing, chip sealing, micro-surfacing, slurry seal, and rejuvenators to extend the life of pavement by protecting the street surface from the effects of aging, cracking, deterioration and water infiltration. The streets to be improved are shown on Exhibit A attached hereto.

Road Reconstruction – Project will completely reconstruct urban streets and will include removal of existing pavement, curb and/or gutter, stabilization of subgrade, construction of new curb and/or gutter and driveway approaches, full depth paving, and drainage improvements, if required. The streets to be improved are shown on Exhibit A attached hereto.

Total Street and Road Projects \$27,000,000

Bonds Issued and Outstanding from 2021 Bond Election:

\$13,500,000 General Obligation Bonds, Series 2021 dated June 1, 2021

\$10,125,000 outstanding maturing \$3,375,000 in 2024-2026

\$13,500,000 General Obligation Bonds, Series 2023B dated May 1, 2023

\$13,500,000 outstanding maturing \$3,375,000 in 2025-2028

- Street and Road Bond Projects scheduled, under construction, or completed are shown on Exhibit A attached hereto.
- Remaining projects are expected to be funded from remaining proceeds of the 2021 GO Bonds and/or 2023B GO Bonds.

Previous Bond Election Date: August 25, 2020

Amount of Previous Bond Election: \$85,620,000 (Proposition No. 1 – Parks, Recreational, and Community Facilities Bond Projects) (PROPOSITION FAILED)
\$5,000,000 (Proposition No. 2 – Homeless Shelter Community Facilities Bond Projects) (PROPOSITION FAILED)
\$24,300,000 (Proposition No. 3 – Municipal Facilities Bond Projects) (PROPOSITION FAILED)
\$5,000,000 (Proposition No. 4 – Economic and Community Development Projects) (PROPOSITION FAILED)

Previous Bond Election Date: April 2, 2019

Amount of Previous Bond Election: \$72,000,000 (Proposition No. 1 – Transportation Bond Projects)
\$60,000,000 (Proposition No. 2 – Stormwater Bond Projects)
(PROPOSITION FAILED)

Projects to be completed with 2019 Bond Election Proceeds:

Proposition No. 1 (Transportation Bond Projects)

The Transportation Projects for which the proceeds of the aforesaid not to exceed \$72,000,000 general obligation bonds shall be expended consist of constructing, widening, and improving streets and bridges in the City (including signage/signalization, lighting, sidewalks/bikepaths, landscaping, related drainage improvements, driveway reconstruction, and other related improvements), including but not limited to those streets and bridges listed below. Related improvements could include, but not by way of limitation, easement acquisition, utility relocation, new curb and gutter and driveway approaches, signage/signalization, striping, and landscaping. The costs of the projects are based on engineering estimates, with engineering to be completed as the bonds are issued and with the improvements to be made as needed. Said projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

Porter Avenue and Acres Street	\$3,675,000
Jenkins Avenue - Imhoff Road to Lindsey Street	\$9,601,000
Porter Avenue Streetscape	\$2,471,000
James Garner Avenue Special Corridor - Acres Street to Duffy Street	\$4,951,000
Gray Street Two-Way Conversion	\$4,816,000
Cedar Lane Road - East of 24th Avenue SE to 36th Avenue SE	\$5,604,000
Constitution Street - Jenkins Avenue to Classen Boulevard	\$2,676,000
Traffic Management Center (TMC)	\$ 366,000
36th Avenue NW - North of Indian Hills Road to Moore City Limit	\$2,551,000
36th Avenue SE - Cedar Lane Road to State Highway 9	\$3,033,000
24th Avenue NE - Rock Creek Road to Tecumseh Road	\$3,690,000
48th Avenue NW - Phase 1 – Robinson Street to Rock Creek Road	\$4,210,000

Lindsey Street Special Corridor (Elm Avenue to Jenkins Avenue)	\$2,666,000
Indian Hills Road - 48th Avenue NW to Interstate 35	\$8,703,000
Indian Hills Road and I-35 Interchange Match Funds	\$2,009,000
48th Avenue NW - Phase 2 - Rock Creek Road to Tecumseh Road	\$2,681,000
Lindsey Street Special Corridor (Pickard Avenue to Elm Avenue)	\$2,112,000
Tecumseh Road - 12th NE to 24 th Avenue NE	\$3,971,000
<u>Rock Creek Road – Queenstone Avenue to 24th Avenue NE</u>	<u>\$2,214,000</u>
TOTAL: (representing 100% of \$72,000,000)	\$72,000,000

Bonds Issued and Outstanding from 2019 Bond Election:

\$20,000,000 General Obligation Bonds, Series 2019B dated June 1, 2019

\$16,850,000 outstanding maturing \$1,050,000 in 2024-2038 and \$1,100,000 in 2039

\$26,000,000 General Obligation Bonds, Series 2023A dated May 1, 2023

\$26,000,000 outstanding maturing \$1,365,000 in 2025-2042 and \$1,430,000 in 2043

- Transportation Bond Projects completed or under construction are shown on Exhibit B attached hereto.
- Remaining projects are expected to be funded from remaining proceeds of the 2019B GO Bonds and/or 2023A GO Bonds and/or proceeds of \$26 million future GO Bonds authorized pursuant to April 2, 2019 election

Previous Bond Election Date: April 5, 2016

Amount of Previous Bond Election: \$25,000,000 (Proposition No. 1 – Street and Road Projects)

Projects to be completed with 2016 Bond Election Proceeds:

Proposition No. 1 (Street and Road Projects)

The rural road improvements, the urban asphalt pavement rehabilitation, the urban concrete pavement rehabilitation, and the roadway reconstruction, all represent improvements to roads and streets in The City of Norman, Oklahoma, including but not limited to those roads and streets listed below. The costs of the projects are based on engineering estimates, with engineering to be completed as the street and road bonds are issued and with the improvements to be made as needed. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid street and road bonds shall be expended and the dollar amount of each such project shall be as follows:

Rural Road Improvements – Project will improve rural roads. Roadside ditches will be cleaned out and shaped to provide better drainage. Subgrade will be strengthened with crushed rock and compacted to provide support to the pavement and an asphalt surface treatment will be applied. The rural roads to be improved are shown on Exhibit C attached hereto.

Urban Asphalt Pavement Rehabilitation – Project will improve urban streets. Streets will be deep patched, the existing asphalt wearing surface will be milled off, cracks will be sealed, and a new wearing surface added. The streets to be improved are shown on Exhibit C attached hereto.

Urban Concrete Pavement Rehabilitation – Project will improve urban Portland cement concrete streets and will include removal and replacement of broken, damaged, and displaced concrete

panels on the urban street system, as well as joint and crack sealing. The streets to be improved are shown on Exhibit C attached hereto.

Road Reconstruction – Project will completely reconstruct urban streets and will include removal of existing pavement, curb and/or gutter, stabilization of subgrade, construction of new curb and/or gutter and driveway approaches, full depth paving, and drainage improvements, if required. The streets to be improved are shown on Exhibit C attached hereto.

Total Street and Road Projects \$25,000,000

Bonds Issued and Outstanding from 2016 Bond Election:

\$15,000,000 General Obligation Bonds, Series 2016 dated June 1, 2016
PAID IN FULL (final maturity in 2019)

\$10,000,000 General Obligation Bonds, Series 2019A dated June 1, 2019
PAID IN FULL (final maturity in 2022)

- All identified Street and Road Projects 100% Complete
 - The City allocated \$3,344,007.28 of surplus funds to offset expected cost overruns for the Alameda Street project identified in the 2012 Bond Election (Proposition 1), pursuant to Contract No. K-2122-75 dated January 25, 22

Previous Bond Election Date: August 28, 2012

Amount of Previous Bond Election: \$42,575,000 (Proposition No. 1 – Streets and Bridges Projects)

Projects to be completed with 2012 Bond Election Proceeds:

Proposition No. 1 (Streets and Bridges Projects)

The street and bridge widening projects, together with the related drainage and other improvements, all represent improvements to streets and bridges in The City of Norman, Oklahoma, including but not limited to those streets, and bridges listed below. Related improvements could include, but not by way of limitation, easement acquisition, utility relocation, new curb and gutter and driveway approaches, signalization, striping, and landscaping. The costs of the projects are based on engineering estimates, with engineering to be completed as the bonds are issued and with the improvements to be made as needed. Said projects may be accomplished through participation with other governmental agencies and others, and may be accomplished in phases. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid bonds shall be expended and the dollar amount of each such project shall be as follows:

West Main Street Bridge at Brookhaven Creek (located on Main Street West of 36th Avenue West)	\$2,540,000
Franklin Road Bridge at Little River (located on Franklin Road between 12th Avenue Northwest and 24th Avenue Northwest)	\$1,940,000
Cedar Lane from 12th Avenue Southeast to one half mile east of 24th Avenue Southeast	\$3,610,000
12th Avenue Southeast from Cedar Lane to State Highway 9	\$1,075,000
24th Avenue East from Lindsey Street to Robinson Street	\$5,200,000
36th Avenue Northwest from Tecumseh Road to Indian Hills Road	\$5,450,000

Alameda Street from 24th Avenue East to 48th Avenue East	\$1,290,000
Lindsey Street from 24 th Avenue Southwest to Berry Road (the project will address drainage problems on Lindsey Street as well as drainage problems that impact McGee Avenue and Wylie Road in the vicinity of Lindsey Street)	<u>\$21,470,000</u>
TOTAL:	\$42,575,000

Bonds Issued and Outstanding from 2012 Bond Election:

- \$20,050,000 General Obligation Bonds, Series 2012D dated December 1, 2012
 - \$11,005,000 outstanding maturing \$1,055,000 in 2023-2031 and \$1,060,000 in 2032
- \$22,525,000 General Obligation Bonds, Series 2015 dated June 1, 2015
 - \$14,230,000 outstanding maturing \$1,185,000 in 2024-2034 and \$1,195,000 in 2035
 - Projects completed or under construction are shown on Exhibit D attached hereto.
 - Remaining projects are expected to be funded from remaining proceeds of the 2015 GO Bonds, reallocated funds from proceeds of the 2012B GO Bonds and 2019A GO Bonds, and/or other available funding sources.

Previous Bond Election Date: November 8, 2011

Amount of Previous Bond Election: \$3,035,000 (Proposition No. 1 – Animal Shelter Project)

Projects to be completed with 2011 Bond Election Proceeds:

Proposition No. 1 (Animal Shelter Project)

The specific projects for which at least seventy percent (70%) of the proceeds of the animal shelter bonds shall be expended and the dollar amounts of each such project shall be as follows:

Animal Shelter Project –will consist of constructing an approximately 11,000 square foot expansion to the current 3,500 square foot animal shelter facility, remodeling the current animal shelter facility, and completing related drainage and parking lot improvements. \$3,035,000

Bonds Issued from 2011 Bond Election:

- \$3,035,000 General Obligation Bonds, Series 2012C dated March 1, 2012
 - PAID IN FULL (final maturity in 2017)
 - Animal Shelter Project 100% Complete

Previous Bond Election Date: March 2, 2010

Amount of Previous Bond Election: \$19,000,000 (Proposition No. 1 – Street and Road Projects)
\$2,250,000 (Proposition No. 2 – Storm Siren Project)

Projects to be completed with 2010 Bond Election Proceeds:

Proposition No. 1 (Street and Road Projects)

Rural road improvements, urban asphalt pavement rehabilitation, urban concrete pavement rehabilitation, and roadway reconstruction of streets and roads throughout The City of Norman, Oklahoma.

Rural road improvements	\$2,250,000
Urban asphalt pavement rehabilitation	\$8,250,000
Urban concrete pavement rehabilitation	\$4,500,000
<u>Roadway reconstruction</u>	<u>\$4,000,000</u>
Total Street and Road Projects	\$19,000,000

Proposition No. 2 (Storm Siren Project)

The specific projects for which at least seventy percent (70%) of the proceeds of the outdoor warning siren bonds shall be expended and the dollar amounts of each such project shall be as follows:

<u>Outdoor Warning Siren Project</u> – Acquisition costs of new warning sirens, land acquisition, control station hardware and software, modification and relocation of existing sirens, and contingency	\$2,250,000
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Bonds Issued from 2010 Bond Election:

\$6,250,000 Combined Purpose General Obligation Bonds, Series 2010 dated September 1, 2010

PAID IN FULL (final maturity in 2015)

- \$4,000,000 of Street and Road Bonds
- \$2,250,000 of Storm Siren Bonds
- All Storm Siren Projects 100% Complete

\$15,000,000 General Obligation Bonds, Series 2012B dated March 1, 2012

PAID IN FULL (final maturity in 2017)

- \$15,000,000 of Street and Road Bonds
- All identified Street and Road Projects 100% Complete
 - The City allocated \$3,175,207 of surplus funds to offset expected cost overruns for the 36th Avenue NW project identified in the 2012 Bond Election (Proposition 1), pursuant to Resolution No. R-1819-52 dated December 11, 2018.

Previous Bond Election Date: May 13, 2008

Amount of Previous Bond Election: \$49,500,000 (Proposition No. 1 – Library Project)
(PROPOSITION FAILED)
\$11,250,000 (Proposition No. 2 – Municipal Building Project)

Projects to be completed with 2008 Bond Election Proceeds:

Proposition No. 2 (Municipal Building Project)

The specific projects for which the proceeds of the aforesaid municipal building bonds shall be expended, which may be accomplished through participation with other governmental agencies and others, and which may be accomplished in phases, and the dollar amounts of each such project shall be as follows:

The municipal building project will consist of the renovation, reconstruction, and equipping of the existing library building, Building A, and Building B, all within the municipal complex, in order that existing space will be made available for the provision of municipal services to include use for a senior citizen’s center, Municipal Court, Planning and Community Development offices, City Engineering Department offices, and expansion of the Police Department offices, all to be owned exclusively by the City. The existing library would be renovated, reconstructed, and equipped to house the senior citizen’s center (currently located at 329 South Peters in the City) and to house the City’s Planning and Community Development offices and the City’s Engineering Department. The Municipal Court will be relocated to Building A of the municipal complex which will be renovated, reconstructed, and equipped, and will take over space currently occupied by the City’s Planning and Community Development offices and the City’s Engineering Department. The Police Department, which is currently housed in Building B of the municipal complex, will take over all of Building B, to include the space vacated by virtue of the relocation of Municipal Court, and said space will be renovated, reconstructed, and equipped for use by the Police Department. \$11,250,000

Bonds Issued from 2008 Bond Election:

\$11,250,000 General Obligation Bonds, Series 2020A dated August 1, 2020

\$10,070,000 outstanding maturing \$590,000 in 2024-2039 and \$630,000 in 2040

- The City has completed a number of related projects from other funding sources, including construction of a new central library facility, along with the acquisition and utilization of the Smalley Center on Lindsey Street for the Police Department (now the Norman Investigation Center), an interim expansion of the Municipal Court, a partial renovation of Building A interiors, and other interior, mechanical and roof improvements in the existing library (Building D) and Building B. The City has also undertaken the construction of a free-standing Emergency Operations Center on East Robinson Street which will house emergency dispatch and other functions currently housed in Building B. The renovation of Building D was completed in December 2022. Contracts for the renovation of Building A were approved January 24, 2023, and construction is anticipated to be complete by December 2023. Other improvements to Buildings B and C along with the 201 West Gray building (Council Chambers, City Manager, Clerk, and Attorney), were or will be completed with other available funds (not bond proceeds).

Previous Bond Election Date: March 29, 2005

Amount of Previous Bond Election: \$10,025,000 (Proposition No. 1 – Railroad Crossing Projects)
 \$9,275,000 (Proposition No. 2 – Major Street Projects)
 \$10,950,000 (Proposition No. 3 – Pavement Reconstruction Projects)
 \$1,580,000 (Proposition No. 4 – Fire Station Project)

Projects to be completed with 2005 Bond Election Proceeds:

Proposition No. 1 (Railroad Crossing Projects)

The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid railroad crossing bonds shall be expended and the dollar amounts for each such project shall be as follows:

<u>Robinson Railroad Crossing</u> – Design, right of way acquisition, utility relocation and construction of underpass and construction of related railroad bridge at Robinson Street Railroad Crossing (said amount representing approximately fifty percent of the cost of the project, with remaining fifty percent requiring federal grant participation).	\$9,458,234
<u>Duffy Street Railroad Crossing</u> – Design, right of way acquisition, utility relocation and construction related to realignment of the roadway at the Duffy Street Railroad Crossing, to include new railroad crossing signals and new crossing arms.	\$566,766
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Total Railroad Crossing Projects	\$10,025,000

Proposition No. 2 (Major Street Construction Projects)

The major street construction projects generally include funding for design, right of way acquisition, utility relocation, and the funding of approximately twenty percent (20%) of the construction costs of each project. Approximately eighty percent (80%) of the construction costs of each project is anticipated to be funded through the Federal Highway Administration’s Surface Transportation Program (the “Federal Funding”). It is contemplated that a portion of the major street construction bonds would be issued initially to fund design, right of way acquisition, and utility relocation which would provide “readiness points” and better position the City to receive the Federal Funding. Issuance of the portion of the major street construction bonds that will fund the City’s portion of the construction cost of each project will coincide with availability of the Federal Funding for each project. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid major street construction bonds shall be expended and the dollar amount for each such project shall be as follows:

<u>Lindsey: Jenkins to Classen</u> – Widen Lindsey Street from two to four lanes between Jenkins and Classen, plus add a left turn lane from George to Jenkins. Includes storm water construction, sidewalk/bikepath on both sides of Lindsey Street, water line replacement, sanitary sewer relocation, and roadway demolition and reconstruction.	\$1,610,341
<u>Main Street/36th Avenue West Intersection</u> – Project generally widens the intersection. Adds additional lanes of traffic on 36th Avenue West at its intersection with Main Street. Increases storage of left turn lanes on all approaches and modifies existing traffic signal. Widens 36th Avenue NW, between Main and River Oaks Drive, to provide a fifth lane for left turns, consolidates driveways and implements access management improvements, and provides a new traffic signal at the 36th Avenue NW and River Oaks Drive intersection.	\$1,274,736
<u>Main Street: Carter to 12th</u> – Widens Main Street from two lanes to four lanes with turn lanes at 12th Avenue NE. Includes stormwater construction, sidewalk/bikepath on both sides of Main Street, water line replacement, sanitary sewer relocation, and roadway demolition and reconstruction.	\$1,491,166
<u>Lindsey: Oakhurst to 24th</u> – Widen Lindsey Street, between Oakhurst Avenue and 24th Avenue SE from two lanes to five lanes, with curb and gutter, sidewalks and drainage improvements.	\$1,291,329

<u>Jenkins/Imhoff Intersection</u> – Provide new fully actuated traffic signal that interconnects its operation to other nearby signals. Also provide minor roadway modifications at the intersection.	\$90,623
<u>Rock Creek Road: Porter to 12th</u> – Widens Rock Creek Road to four lanes between Porter and 12th Avenue NE for approximately 4600 ft. Also includes relocation of water line.	\$1,992,695
<u>24th: Imhoff to Lindsey</u> – Widens 24th SE to four lanes between Imhoff and Lindsey Street. Also includes stormwater construction, sidewalk/bikepath on both sides of 24th Avenue, water line relocation, sanitary sewer relocation, and roadway demolition and reconstruction.	\$1,524,110
Total Major Street Construction Projects	\$9,275,000

Proposition No. 3 (Pavement Reconstruction Projects)

The rural road improvements, the urban asphalt pavement reconstruction, and the urban concrete pavement reconstruction, all represent improvements to the roads and streets listed below. The costs of the projects are based on engineering estimates, with engineering to be completed as the pavement reconstruction bonds are issued and with the improvements to be made as needed. The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid pavement reconstruction bonds shall be expended and the dollar amount of each such project shall be as follows:

Rural road improvements	\$811,100
Urban asphalt pavement reconstruction	\$5,318,206
<u>Urban concrete pavement reconstruction</u>	<u>\$4,820,694</u>
Total Pavement Reconstruction Projects	\$10,950,000

Proposition No. 4 (Fire Station Project)

The specific projects for which at least seventy percent (70%) of the proceeds of the fire station bonds shall be expended and the dollar amounts of each such project shall be as follows:

<u>Fire Station Project</u> – Project will consist of the site acquisition, construction, equipping, and relocating of Fire Station No. 3 (currently located at 401 E. Lindsey) to the south central area of the City, and demolition of the current fire station building. The new fire station will be approximately 9,000 square feet in size.	<u>\$1,580,000</u>
Total Fire Station Project	\$1,580,000

Bonds Issued and Outstanding from 2005 Bond Election:

\$8,370,000 Combined Purpose General Obligation Bonds, Series 2005A dated June 1, 2005
REFUNDED by 2016A GO Refunding Bonds (original final maturity in 2025)

- \$1,805,000 of Railroad Crossing Bonds
- \$4,985,000 of Major Street Construction Bonds
- \$1,580,000 of Fire Station Bonds
- Fire Station Project 100% Complete

\$4,140,000 (Proposition No. 3 – Municipal Communications System Project) (PROPOSITION FAILED)
 \$11,230,000 (Proposition No. 4 – Street and Road Project) (PROPOSITION FAILED)
 \$1,720,000 (Proposition No. 5 – Cultural Facilities Project) (PROPOSITION FAILED)
 \$2,825,000 (Proposition No. 6 – Parking Lot Project) (PROPOSITION FAILED)

Projects to be completed with 1999 Bond Election Proceeds:

Proposition No. 2 (Library Project)

The specific projects for which at least seventy percent (70%) of the proceeds of the aforesaid library improvement bonds shall be expended and the dollar amount for each such project shall be as follows:

Replace carpet in the children, adult, quiet study, electronic media and office areas of the Norman Public Library and purchase equipment and new chairs for the Library	\$290,000
Total Library Project	\$290,000

Bonds Issued from 1999 Bond Election:

\$290,000 General Obligation Bonds, Series 2012A dated March 1, 2012

PAID IN FULL (final maturity in 2014)

- Library Project 100% Complete

EXHIBIT A

**2021 GO Bond Election (April 6, 2021)
Proposition No. 1 - Street and Road Projects**

Street Name	Segment	Status
Rural Road Improvements		
Franklin Rd	I-35/48th Ave NW	Completed 4Q FYE 2022
Alameda St	36th Ave E/48th Ave E	Completed 4Q FYE 2022
36th Ave NE	Rock Creek Rd/Robinson St	Completed 2Q FYE 2023
36th Ave NE	Franklin Rd/Tecumseh Rd	Scheduled 2Q FYE 2024
36th Ave NE	Tecumseh Rd/Rock Creek Rd	Scheduled 2Q FYE 2024
72nd Ave NW	Franklin Rd/Tecumseh Rd	Scheduled 4Q FYE 2025
72nd Ave NW	Tecumseh Rd/Rock Creek Rd	Scheduled 4Q FYE 2025
72nd AveNW	Rock Creek Rd/S. End	Scheduled 4Q FYE 2025
48th Ave NE	Robinson St/Alameda St	Scheduled 4Q FYE 2026
Robinson St	48th Ave NW/60th Ave NW	Scheduled 4Q FYE 2026
Robinson St	72nd Ave NE/84th Ave NE	Scheduled 4Q FYE 2026
Robinson St	60th Ave NE/72nd Ave NE	Scheduled 4Q FYE 2026
Urban Asphalt Pavement Rehabilitation		
Iowa St	N. Sherry Av/1512 Iowa St	Completed 4Q FYE 2022
Classen Blvd	Alameda St/Enid St	Completed 4Q FYE 2022
Classen Blvd	Lindsey St./S 1700 Blk	Completed 4Q FYE 2022
Flood Ave	Main St/Symmes St	Completed 4Q FYE 2022
Flood Ave	Symmes St/Boyd St	Completed 4Q FYE 2022
Pickard Ave	Elmwood Dr/Lindsey St	Completed 4Q FYE 2022
Bishops Ct	Astor Dr/Cul-de-Sac	Completed 4Q FYE 2022
Flood Ave	Lindsey St/Boyd St	Scheduled 4Q FYE 2025
Ferrill St	Ponca Ave/Classen Blvd	Completed 3Q FYE 2023
Duffy St	Ponca Ave/Classen Blvd	Completed 3Q FYE 2023
Crawford Ave	Daws St/Eufaula St	Completed 3Q FYE 2023
Elm Ave	Lindsey St/Brooks St	Completed 3Q FYE 2023
12th Ave SE	Cedar Ln/South End	Completed 3Q FYE 2023
Westside Dr	Brentwood Dr/Butler Dr	Scheduled 2Q FYE 2024
Normandy Park Dr	Westside Dr/Butler Dr	Scheduled 2Q FYE 2024
Osborne Dr	24th Ave SE/Westside Dr	Scheduled 2Q FYE 2024
Peters Ave	Acres St/Frank St	Scheduled 2Q FYE 2024
Elm Ave	Boyd St/Symmes St	Under Con 3Q FYE 2024
Virginia St	Lindsey St/Brooks St	Scheduled 2Q FYE 2024
Brooks St	Barkley St/12th Ave SE	Scheduled 2Q FYE 2024
Butler Dr	24th Ave SE/Westside Dr	Completed 3Q FYE 2023
26th Ave SW	26th Dr/Brentwood Dr	Completed 3Q FYE 2023
Imhoff Rd	Walnut Rd/Berry Rd	Scheduled 4Q FYE 2025
Peters Ave	Frank St/Robinson St	Scheduled 4Q FYE 2025
Barkley St	Lindsey St/Brooks St	Scheduled 4Q FYE 2025

EXHIBIT A

Street Name	Segment	Status
Keith St	Ponca Ave/Classen Blvd	Scheduled 4Q FYE 2025
Macy St	Oklahoma Ave/Classen Blvd	Scheduled 4Q FYE 2025
Astor Dr	Tecumseh Rd/Crail Dr	Scheduled 4Q FYE 2026
Crail Dr	36th Ave NW/Astor Dr	Scheduled 4Q FYE 2026
Goddard Ave	Flood Ave/2113 Goddard	Scheduled 4Q FYE 2026

Urban Concrete Pavement Rehabilitation

Triad Village Dr	12th Ave NE/S.300 Blk (pvmnt chng)	Completed 2Q FYE 2022
Triad Village Dr	Alameda St/(pvmnt chng)	Completed 2Q FYE 2022
Walnut Rd	Imhoff Rd/S. Cul-de-Sac	Completed 2Q FYE 2022
Robinhood Ln	Walnut Rd/Cul-de-Sac	Completed 2Q FYE 2022
Merrymen Grn	Walnut Rd/Walnut Rd	Completed 2Q FYE 2022
Imhoff Rd	Chautauqua Ave/Walnut Rd	Completed 2Q FYE 2022
Imhoff Rd	Berry Rd/Hwy #9	Completed 2Q FYE 2022
Imhoff Rd	Hwy #9/Marigold Tr	Completed 2Q FYE 2022
McGee Rd	Hwy #9/Marigold Tr	Completed 2Q FYE 2022
Rosedale Dr	Boyd St/Camden Way	Completed 2Q FYE 2022
Van Buren St	24th Ave SW/Fillmore Ave	Completed 2Q FYE 2022
Berry Rd	Lindsey St/Main St	Completed 2Q FYE 2022
Barkley Ave	Boyd St/Mockingbird Ln	Completed 2Q FYE 2022
Valley Hollow	Wood Valley Rd/Wood Valley Rd	Completed 2Q FYE 2022
Regent St	Denison Dr/Berry Rd	Completed 2Q FYE 2022
Denison Dr	Berry Rd/Sherry Ave	Completed 2Q FYE 2022
Brandywine Ln	Lindsey St/Beaumont Dr	Completed 3Q FYE 2023
Louisiana St	12th Ave SE/Biloxi Dr	Completed 3Q FYE 2023
Magnolia St	Berry Rd/Cul-de-Sac	Completed 3Q FYE 2023
Cypress Ave	Greenbriar Dr/Magnolia St	Completed 3Q FYE 2023
Hollywood Ave	Holly Cir/Vine St	Completed 3Q FYE 2023
Greenbriar Dr	Berry Rd/Smoking Oak Rd	Completed 3Q FYE 2023
Lindale Ave	Wylie Rd/Andover Dr	Completed 3Q FYE 2023
Oakwood Dr	Wylie Rd/McGee Dr	Completed 3Q FYE 2023
Avondale Dr	Wylie Rd/McGee Dr	Completed 3Q FYE 2023
Avondale Dr	Berry Rd/Wylie Rd	Completed 3Q FYE 2023
Brooks St	Berry Rd/Wylie Rd	Completed 3Q FYE 2023
Brooks St	McGee Dr/24th Avs SW	Completed 3Q FYE 2023
Caddell Ln	Berry Rd/McGee Rd	Completed 3Q FYE 2023
Brookhaven Blvd	Robinson St/Hidden Hill Rd	Completed 3Q FYE 2023
Guilford Ln	Hidden Hill Rd/Abbotsford	Completed 3Q FYE 2023
Mockingbird Ln	12th Ave SE/Oklahoma Ave	Completed 3Q FYE 2023
Mockingbird Ct	Mockingbird Ln/Cul-de-Sac	Completed 3Q FYE 2023
Whispering Pines Dr	Pickard Ave/Whispering Pines Cir	Completed 3Q FYE 2023
Morren Dr	12th Ave NE/Crest Pl	Completed 3Q FYE 2023

EXHIBIT A

Street Name	Segment	Status
College Ave	Lindsey St/Delta	Completed 3Q FYE 2023
Canterbury St	Sherry Ave/Robinson St	Completed 3Q FYE 2023
Dorchester Dr	Highland Pkwy/BerryRd	Completed 3Q FYE 2023
Montgomery Cir	Louisiana St/Cul-de-Sac	Scheduled 4Q FYE 2024
Raleigh Cir	Louisiana St/Cul-de-Sac	Scheduled 4Q FYE 2024
Cruce St	Berry Rd/McGee Rd	Scheduled 4Q FYE 2024
Cruce St	Broad Ln/Berry Rd	Scheduled 4Q FYE 2024
Leslie Ln	Berry Rd/Cruce St	Scheduled 4Q FYE 2024
Leslie Ln	Berry Rd/Cul-de-Sac	Scheduled 4Q FYE 2024
Glenwood St	Barbour Ave/Berry Rd	Scheduled 4Q FYE 2024
Jona Kay Ter	N. Cul-de-Sac/S. Cul-de-Sac	Scheduled 4Q FYE 2024
Boyd St	24th Ave SW/McGee Dr	Scheduled 4Q FYE 2024
Camden Way	Garrison Dr/Berry Rd	Scheduled 4Q FYE 2024
Hidden Hill Rd	36th Ave NW/Winding Ridge Rd	Scheduled 4Q FYE 2024
Barwick Dr	Brookhaven Blvd/36th Ave NW	Scheduled 4Q FYE 2024
Pembrooke Dr	Burlington Dr/Barwick Dr	Scheduled 4Q FYE 2024
Burlington Dr	36th Ave NW/Brookhaven Blvd	Scheduled 4Q FYE 2024
Pickard Ave	Timberdell Rd/Greenway Cir	Scheduled 4Q FYE 2024
24th Ave NE	Robinson St/Rock Creek Rd	Scheduled 4Q FYE 2024
Drake Dr	Houston Ave/Classen Blvd	Scheduled 4Q FYE 2024
Louise Ln	Houston Ave/Cul-de-Sac	Scheduled 4Q FYE 2024
Highland Pkwy	Flood Ave/Robinson St	Scheduled 4Q FYE 2024
Mobile Cir	Louisiana St/Cul-de-Sac	Scheduled 4Q FYE 2025
Brooks St	Biloxi Dr/Richmond Dr	Scheduled 4Q FYE 2025
Huntington Way	Berry Rd/Rosedale Dr	Scheduled 4Q FYE 2025
Mercedes Dr	Melrose Dr/Main St	Scheduled 4Q FYE 2025
Nebraska St	Barbour Ave/Berry Rd	Scheduled 4Q FYE 2025
Iowa St	Sherry Ave/Rosewood Dr	Scheduled 4Q FYE 2025
Merkle Dr	Main St/Dakota St	Scheduled 4Q FYE 2025
Rosewood Dr	Dakota St/Crestmont St	Scheduled 4Q FYE 2025
Mercedes Dr	Main St/Cul-de-Sac	Scheduled 4Q FYE 2025
Brookhaven Blvd	Hidden Hill Rd/Rock Creek Rd	Scheduled 4Q FYE 2025
Wind Hill Rd	Fairlawn Dr/Cul-de-Sac	Scheduled 4Q FYE 2025
Berry Rd	Main St/Robinson St	Scheduled 4Q FYE 2025
Dakota St	24th Ave NW/Merkle Dr	Scheduled 4Q FYE 2025
Morgan Dr	Fairway Dr/Cul-de-Sac	Scheduled 4Q FYE 2025
Parkland Way	Sundown Dr/Fairway Dr	Scheduled 4Q FYE 2025
Richmond Dr	Brooks St/Cul-de-Sac	Scheduled 4Q FYE 2026
Foreman Ave	Holiday Dr/Main St	Scheduled 4Q FYE 2026
Crestmont St	24th Ave NW/Mercedes Dr	Scheduled 4Q FYE 2026
Rosewood Dr	Dakota St/Crestmont St	Scheduled 4Q FYE 2026
Sundown Dr	Forest Dr/Iowa St	Scheduled 4Q FYE 2026

EXHIBIT A

Street Name	Segment	Status
26th Ave NW	Hemphill Dr/N 600 26th Ave NW	Scheduled 4Q FYE 2026
Parkway Dr	Interstate Dr/26th Ave NW	Scheduled 4Q FYE 2026
Hemphill Dr	24th Ave NW/26th Ave NW	Scheduled 4Q FYE 2026
Wyckham Pl	Brookhaven Blvd/Cul-de-Sac	Scheduled 4Q FYE 2026
Connelly Ln	Pickard Ave/Cul-de-Sac	Scheduled 4Q FYE 2026
Whispering Pines Dr	Pickard Ave/Whispering Pines Cir	Scheduled 4Q FYE 2026
Willow Ln	Pickard Ave/Fairfield Dr	Scheduled 4Q FYE 2026
Houston Ave	Louise Ln/Lindsey St	Scheduled 4Q FYE 2026
Sundown Dr	Dakota St/Westwood Dr	Scheduled 4Q FYE 2026
Westwood Dr	Sundown Dr/Fairway Dr	Scheduled 4Q FYE 2026

Preventative Maintenance

Bart Conner Dr	36th Ave. NW/Interstate Dr	Completed 1Q FYE 2023
Broce Dr	Bart Conner Dr/Interstate Dr	Completed 1Q FYE 2023
Broce Ct	Broce Dr/End	Completed 1Q FYE 2023
Creekwood Ct	East End/West End	Completed 1Q FYE 2023
Cove Hollow Ct.	East End/West End	Completed 1Q FYE 2023
Woodsboro Dr	Crossroads Blvd/Quail Hollow Dr	Completed 1Q FYE 2023
Woodsborrow Ct	Crossroads Blvd/East End	Completed 1Q FYE 2023
Greenwood Ct	Pheasant Run Rd/East End	Completed 1Q FYE 2023
Pheasant Run Dr	Crossroads Blvd/Interstate Dr	Completed 1Q FYE 2023
Comanche St	Porter Ave/Cook Ave	Completed 1Q FYE 2023
Symmes St	Porter Ave/Carter Ave	Completed 1Q FYE 2023
Apache St	Porter Ave/Carter Ave	Completed 1Q FYE 2023
Aniol Ave	Comanche St/So 100 Block	Completed 1Q FYE 2023
Reed Ave	Main St /Symmes St	Completed 1Q FYE 2023
Linn St	Carter Ave/East 500 Block	Completed 1Q FYE 2023
Ponca Ave	Main St/Alameda St	Completed 1Q FYE 2023
Stewart Ave	Main St/Carter Ave	Completed 1Q FYE 2023
Cockrel Ave	Main St/Eufaula St	Completed 1Q FYE 2023
Carter Ave	Main St/Alameda St	Completed 1Q FYE 2023
Red Oaks Dr	Piney Oak/Quail Dr	Completed 1Q FYE 2023
Piney Oak Dr	Quail Dr/Red Oaks Dr	Completed 1Q FYE 2023
Evergreen Cr	North End/South End	Completed 1Q FYE 2023
Kensington Rd	Northwich Dr/Willow Branch Rd	Completed 1Q FYE 2023
Willowbranch Rd	Main St/Kensington Rd	Completed 1Q FYE 2023
Quail Rdge Rd	Quail Dr/Parkside Rd	Completed 1Q FYE 2023
Bluestem Cr	Quail Ridge Rd/West End	Completed 1Q FYE 2023
Northwich Dr	Lamp Post/Kensington Rd.	Completed 1Q FYE 2023
David Ct	23rd Ave NE/East 2300 Block	Completed 1Q FYE 2023
Jackson Dr	24th Ave NE/Crest Dr	Completed 1Q FYE 2023
Paul Ct	23rd Ave NE/East 2300 Block	Completed 1Q FYE 2023

EXHIBIT A

Street Name	Segment	Status
Teresa Dr	Jackson Dr/22nd Ave NE	Completed 1Q FYE 2023
Morren Dr	Cindy Ave/Crest Pl	Completed 1Q FYE 2023
Barb Dr/Ct	Cindy Ave/Morren Cir	Completed 1Q FYE 2023
Vanessa Dr	22nd Ave NE/Crest Pl	Completed 1Q FYE 2023
Cindy Ave	Jackson Dr/Vanessa Dr	Completed 1Q FYE 2023
Crestland Dr	Morren Dr/North 200 Block	Completed 1Q FYE 2023
Crest Ct	Morren Dr/Cul-de-Sac	Completed 1Q FYE 2023
Crest Pl	Vanessa Dr/N. Cul-de-Sac	Completed 1Q FYE 2023
Sherburne Ct	Lamp Post/East End	Under Con 1Q FYE 2024
Sherburne	Lamp Post/Scarlet	Under Con 1Q FYE 2024
Vincent	Scarlet/Golden Oaks	Under Con 1Q FYE 2024
Scarlet	Vincent/Sherburne	Under Con 1Q FYE 2024
Golden Oaks	Vincent/Lyewood Ln	Under Con 1Q FYE 2024
Lyewood Ln	Golden Oaks/Meadow Ridge Rd	Under Con 1Q FYE 2024
Meadow Ridge Cir	Lyewood Ln/South End	Under Con 1Q FYE 2024
Meadow Ridge Rd	Lyewood Ln/Greystone Ln	Under Con 1Q FYE 2024
Shadow Crest	Shadowridge Dr/North End	Under Con 1Q FYE 2024
Shadow Grove	Shadowridge Dr/North End	Under Con 1Q FYE 2024
Shadow Creek	Shadowridge Dr/North End	Under Con 1Q FYE 2024
Shadowridge Dr	36th Ave. SW/West End	Under Con 1Q FYE 2024
Boyd St	Berry Rd/Flood Ave	Under Con 1Q FYE 2024
Barbour Ave	Nebraska St/Dakota St	Under Con 1Q FYE 2024
Edinburg Dr	Coalbrook Dr/Ridge Bluff Dr	Under Con 1Q FYE 2024
Rockingham Dr	Ridge Bluff Dr/Coalbrook Dr	Under Con 1Q FYE 2024
Waterfront Dr	Coalbrook Dr/Coalbrook Dr	Under Con 1Q FYE 2024
Ridge Bluff Ct	Rockingham Dr/North 300 Block	Under Con 1Q FYE 2024
Pine Cove Ct	Rockingham Dr/North 300 Block	Under Con 1Q FYE 2024
Devonshire Dr	Lochwood Dr/Sandstone	Under Con 1Q FYE 2024
Sandstone Dr	Lochwood Dr/Devonshire Dr	Under Con 1Q FYE 2024
Sandstone Cir	Sandstone Dr/East 2900 Block	Under Con 1Q FYE 2024
Lochwood Dr	Alameda/North 200 Block	Under Con 1Q FYE 2024
Coalbrook Dr	Devonshire Dr/Coach Ct	Under Con 1Q FYE 2024
Carter Ave	Robinson St/Main St	Scheduled 2Q FYE 2025
Kansas St	Berry Rd/Flood Ave	Scheduled 2Q FYE 2025
Apache St	Carter Ave/Cook Ave	Scheduled 2Q FYE 2025
Symmes St	Carter Ave/Reed Ave	Scheduled 2Q FYE 2025
Eufaula St	Carter Ave/Reed Ave	Scheduled 2Q FYE 2025
Aniol Ave	Apache St/Symmes St	Scheduled 2Q FYE 2025
Cook Ave	Apache St/Main St	Scheduled 2Q FYE 2025
Rancho Dr	Creston Way/Alameda St	Scheduled 2Q FYE 2025
Villa Dr	Creston Way/Alameda St	Scheduled 2Q FYE 2025
Creston Way	Reed Ave/Tollie Dr	Scheduled 2Q FYE 2025

EXHIBIT A

Street Name	Segment	Status
Tollie Dr	North End /South End	Scheduled 2Q FYE 2025
Boyd St	Berry Rd/Wylie Rd	Scheduled 2Q FYE 2025
Boyd St	Wylie Rd/McGee Dr	Scheduled 2Q FYE 2025
Murphy St	Lindsey St / S. 1300 Block	Scheduled 2Q FYE 2025
24th Ave SW	Hwy 9 / End	Scheduled 2Q FYE 2025
Rivercross Ct	24th Ave Sw / End	Scheduled 2Q FYE 2025
Olde Brook Ct	Main St/End	Scheduled 2Q FYE 2025
Ladbrook St	Baker St / Laws Dr	Scheduled 2Q FYE 2025
Laws Dr	Ladbrook St / Avon Dr	Scheduled 2Q FYE 2025
Winston Dr	Baker St / Edwards Dr	Scheduled 2Q FYE 2025
Heritage Place Dr	48th Ave NW / Pinafore Dr	Scheduled 2Q FYE 2025
Copperfield Dr	Northwest Blvd / N Interstate Dr	Scheduled 2Q FYE 2025
Gallant Way	Midway Dr / Saratoga Dr	Scheduled 2Q FYE 2025
Northwest Blvd	Rambling Oaks / N Interstate Dr	Scheduled 2Q FYE 2025
Pinafore Dr	Midway Dr / Heritage Pl	Scheduled 2Q FYE 2025
Newport Dr	Victory Dr / Galant Way	Scheduled 2Q FYE 2025
Rhoades Dr	48th Ave SW / Montrose Cir	Scheduled 2Q FYE 2025
Portland St	Rhoades Dr / Ramsey St	Scheduled 2Q FYE 2025
Independence Dr	Main St / Midway Dr	Scheduled 2Q FYE 2025
Midway Dr	Victory Dr / Heritage Pl	Scheduled 2Q FYE 2025
Montrose Cir	Rhoades Dr / W.5200 Blk	Scheduled 2Q FYE 2025
Cynthia Cir	Imhoff Rd/South End	Scheduled 2Q FYE 2026
Raintree Cir	Imhoff Rd/South End	Scheduled 2Q FYE 2026
Meadow Ave	Imhoff Rd/Conestoga Dr	Scheduled 2Q FYE 2026
Conestoga Dr	Berry Rd/East End	Scheduled 2Q FYE 2026
Trails Ct	Meadow Ave/North End	Scheduled 2Q FYE 2026
Olde Farm Rd	Meadow Ave/Windmill Cir	Scheduled 2Q FYE 2026
Echo Tr	Meadow Ave/South End	Scheduled 2Q FYE 2026
Windmill Cir	North End/South End	Scheduled 2Q FYE 2026
South Lake Blvd	Classen Blvd/East End	Scheduled 2Q FYE 2026
Rising Hill Dr	Shadow St/Pearl Harbor Dr	Scheduled 2Q FYE 2026
Shadow St	Rising Hill Dr/Medra St	Scheduled 2Q FYE 2026
Madra St	South Lake Blvd /Shadow St	Scheduled 2Q FYE 2026
Sierra St	Rising Hill Dr/Lyric St	Scheduled 2Q FYE 2026
Lyric St	Peal Harbor Dr /Sierra St	Scheduled 2Q FYE 2026
Pearl Harbor Dr	Rising Hill Dr/Lyric St	Scheduled 2Q FYE 2026
Rose Ct	Rising Hill Dr/South End	Scheduled 2Q FYE 2026
Boyd St	Classen Blvd / Ponca Ave	Scheduled 2Q FYE 2026
Clement Dr	Flood Ave / East End	Scheduled 2Q FYE 2026
Eufaula St	S University Blvd / Chautauqua Ave	Scheduled 2Q FYE 2026
Peters Ave	Robinson St / Ridge Rd	Scheduled 2Q FYE 2026
Vida Way	Stubbeman Ave / Crawford Ave	Scheduled 2Q FYE 2026

EXHIBIT A

Street Name	Segment	Status
Dale St	Stubbeman Ave / Crawford Ave	Scheduled 2Q FYE 2026
Eufaula St	Ponca Ave / Porter Ave	Scheduled 2Q FYE 2026
Acres St	Findlay Ave / Stewart Ave	Scheduled 2Q FYE 2026
Constellation St	Monitor St / 400 ft East (Fishery)	Scheduled 2Q FYE 2026
Monitor St	Columbus St / Congress St	Scheduled 2Q FYE 2026
Congress St	Dewey Ave /600 ft W to Concrete	Scheduled 2Q FYE 2026
Chamberlyne Way	Annalane Dr / Lauriston Dr	Scheduled 2Q FYE 2026
Hatterly Ln	Annalane Dr / Lauriston Dr	Scheduled 2Q FYE 2026
Annalane Dr	Chamberlyne Way / Lauriston Dr	Scheduled 2Q FYE 2026
Bishops Dr	Rock Creek Rd / Astor Dr	Scheduled 2Q FYE 2026

Road Reconstruction

McCullough St	Monnett Ave/Front St	Completed 2Q FYE 2023
Grover Ln	Berry Rd/Hall Ave	Completed 2Q FYE 2023
Juniper Ln	Chautauqua Ave/Lahoma Ave	Under Con 4Q FYE 2023
Fairfield Dr	McCall Dr/Willow Ln	Under Con 4Q FYE 2023
Oakbrook Dr	Pickard Ave/Fairfield Dr	Scheduled 4Q FYE 2024
Pickard Ave	mhoff Rd/2710 S Pickard Ave (Lakewood Dr	Scheduled 4Q FYE 2024
North Base Ave	Main St/Kansas St	Scheduled 4Q FYE 2025
Sherry Ave	Main St/Holiday St	Scheduled 4Q FYE 2026
Danfield Ln	Danfield Dr/Brookhaven Blvd	Scheduled 4Q FYE 2026

Total 2021 GO Bond Proceeds Expended to Date:	\$	3,195,766.98
Total 2023B GO Bond Proceeds Expended to Date:	\$	-

EXHIBIT B

**2019 GO Bond Election (April 2, 2019)
Proposition No. 1 - Transportation Bond Projects**

Street Name	Segment	Status	Approximate Total Project Cost	Allocable Bond Proceeds
Porter Avenue and Acres Street		Completed 4Q FYE2022	3,329,280.00	3,329,280.00
Jenkins Avenue	Imhoff Road to Lindsey Street	Scheduled 2Q FYE2024	12,679,605.00	9,601,000.00
Porter Avenue Streetscape		Scheduled 4Q FYE 2023	5,814,028.00	2,424,464.00
James Garner Avenue Special Corridor	Acres Street to Duffy Street	Scheduled 2Q FYE 2024	5,986,422.00	4,951,000.00
Gray Street Two-Way Conversion		Scheduled 2Q FYE 2024	4,816,000.00	4,816,000.00
Cedar Lane Road	East of 24th Avenue SE to 36th Avenue SE	Scheduled 4Q FYE 2024	13,104,000.00	5,604,000.00
Constitution Street	Jenkins Avenue to Classen Boulevard	Scheduled FYE 2026	6,563,539.00	2,676,000.00
Traffic Management Center (TMC)		Scheduled FYE 2024	3,366,000.00	366,000.00
36th Avenue NW	North of Indian Hills Road to Moore City Limit	Scheduled 1Q FYE 2025	5,511,036.00	2,551,000.00
36th Avenue SE	Cedar Lane Road to State Highway 9	Scheduled FYE 2025	8,108,919.00	3,033,000.00
24th Avenue NE	Rock Creek Road to Tecumseh Road	Scheduled FYE 2027	10,207,615.00	3,690,000.00
48th Avenue NW - Phase 1	Robinson Street to Rock Creek Road	Scheduled FYE 2028	9,127,469.00	4,210,000.00
Lindsey Street Special Corridor	Elm Avenue to Jenkins Avenue	Scheduled FYE 2026	8,900,264.00	2,666,000.00
Indian Hills Road	48th Avenue NW to Interstate 35	Scheduled FYE 2028	16,203,000.00	8,703,000.00
Indian Hills Road and I-35 Interchange Match Funds		Scheduled FYE 2028	2,009,000.00	2,009,000.00
48th Avenue NW - Phase 2	Rock Creek Road to Tecumseh Road	Scheduled FYE 2029	8,096,110.00	2,681,000.00
Lindsey Street Special Corridor	Pickard Avenue to Elm Avenue	Scheduled FYE 2027	7,143,643.00	2,112,000.00
Tecumseh Road	12th NE to 24th Avenue NE	Scheduled FYE 2030	10,872,160.00	3,971,000.00
Rock Creek Road	Queenstone Avenue to 24th Avenue NE	Scheduled FYE 2030	6,442,643.00	2,214,000.00

Total 2019B GO Bond Proceeds Expended to Date*: \$ 9,385,686.29

Total 2023A GO Bond Proceeds Expended to Date*: \$ -

* As of August 31, 2023

EXHIBIT C

**2016 GO Bond Election (April 5, 2016)
Proposition No. 1 - Street and Road Projects**

Street Name	Segment	Status
Rural Road Improvements		
Imhoff Rd - Aggregate	180th Ave SE / West End	Completed 3Q FYE 2018
Indian Hills Rd - Aggregate	120th Ave NE / East End	Completed 3Q FYE 2018
Indian Hills Rd - Aggregate	120th Ave NE / West End	Completed 2Q FYE 2019
108th Ave NE	Franklin Rd / Stella Rd	Completed 3Q FYE 2019
Rock Creek Rd	24th Ave NE / 36th Ave NE	Completed 4Q FYE 2019
Rock Creek Rd	36th Ave NE / 48th Ave NE	Completed 4Q FYE 2019
Rock Creek Rd	48th Ave NE / 60th Ave NE	Completed 4Q FYE 2019
Porter Ave	Franklin Rd / Indian Hills Rd	Completed 3Q FYE 2020
Robinson St	24th Ave NE / 36th Ave NE	Completed 3Q FYE 2020
156th Ave SE	State Highway No. 9 / City Limits	Completed 2Q FYE 2021
Indian Hills Rd	72nd Ave NE / 84th Ave NE	Completed 2Q FYE 2020
Urban Asphalt Pavement Rehabilitation		
Murphy St	Lindsey St / S. 1300 Block	Completed 3Q FYE 2019
24th Ave SW	Hwy 9 / End	Completed 3Q FYE 2019
Rivercross Ct	24th Ave Sw / End	Completed 3Q FYE 2019
Olde Brook Ct	Main St/End	Completed 3Q FYE 2019
Ladbrook St	Baker St / Laws Dr	Completed 3Q FYE 2019
Laws Dr	Ladbrook St / Avon Dr	Completed 3Q FYE 2019
Winston Dr	Baker St / Edwards Dr	Completed 3Q FYE 2019
Heritage Place Dr	48th Ave NW / Pinafore Dr	Completed 3Q FYE 2019
Copperfield Dr	Northwest Blvd / N Interstate Dr	Completed 3Q FYE 2019
Galant Way	Midway Dr / Saratoga Dr	Completed 3Q FYE 2019
Northwest Blvd	Rambling Oaks / N Interstate Dr	Completed 3Q FYE 2019
Pinafore Dr	Midway Dr / Heritage Pl	Completed 3Q FYE 2019
Newport Dr	Victory Dr / Galant Way	Completed 3Q FYE 2019
Rhoades Dr	48th Ave SW / Montrose Cir	Completed 3Q FYE 2019
Portland St	Rhoades Dr / Ramsey St	Completed 3Q FYE 2019
Independence Dr	Main St / Midway Dr	Completed 3Q FYE 2019
Midway Dr	Victory Dr / Heritage Pl	Completed 3Q FYE 2019
Montrose Cir	Rhoades Dr / W.5200 Blk	Completed 3Q FYE 2019
Parsons St	Flood Ave / West End	Completed 3Q FYE 2019
Apache St	Porter Ave / Crawford Ave	Completed 3Q FYE 2019
Boyd St	Classen Blvd / Ponca Ave	Completed 3Q FYE 2019
Clement Dr	Flood Ave / East End	Completed 3Q FYE 2019
Eufaula St	S University Blvd / Chautauqua Ave	Completed 3Q FYE 2019
Peters Ave	Robinson St / Ridge Rd	Completed 3Q FYE 2019
Vida Way	Stubbeman Ave / Crawford Ave	Completed 3Q FYE 2019
Dale St	Stubbeman Ave / Crawford Ave	Completed 3Q FYE 2019

EXHIBIT C

Street Name	Segment	Status
Eufaula St	Ponca Ave / Porter Ave	Completed 3Q FYE 2019
Acres St	Findlay Ave / Stewart Ave	Completed 3Q FYE 2019
Constellation St	Monitor St / 400 ft East (Fishery)	Completed 3Q FYE 2019
Monitor St	Columbus St / Congress St	Completed 3Q FYE 2019
Congress St	Dewey Ave /600 ft W to Concrete	Completed 3Q FYE 2019
Chamberlyne Way	Annalane Dr / Lauriston Dr	Completed 3Q FYE 2019
Hatterly Ln	Annalane Dr / Lauriston Dr	Completed 3Q FYE 2019
Annalane Dr	Chamberlyne Way / Lauriston Dr	Completed 3Q FYE 2019
Bishops Dr	Rock Creek Rd / Astor Dr	Completed 3Q FYE 2019
Saratoga Dr	Victory Dr / Galant Way	Completed 3Q FYE 2020
James Garner Ave	Gray St / Eufaula St	Completed 3Q FYE 2020
Pickard Ave	Lakewood Dr / Timberdell Rd	Completed 3Q FYE 2020
Miller Ln	Symmes St / Emelyn St	Completed 3Q FYE 2020
Emelyn St	Classen Blvd / Ponca Ave	Completed 3Q FYE 2020
Tonhawa St	Porter Ave / Ponca Ave	Completed 3Q FYE 2020
Meadowbrook Dr	Lakewood Dr / Walnut Rd	Completed 3Q FYE 2020
Lakewood Dr	Walnut Rd / Pickard Ave	Completed 3Q FYE 2020
Walnut Rd	Live Oak Dr / Pickard Ave	Completed 3Q FYE 2020
Peters Ave	Daws St / Alameda St	Completed 3Q FYE 2020
Research Park Blvd	Rock Creek Rd / Stubbeman Ave	Completed 3Q FYE 2020
Acres St	Porter Ave / Ponca Ave	Completed 3Q FYE 2020
Barrington Dr	Wheaton Dr / End	Completed 3Q FYE 2020
Brandies Ct	Barrington Dr / End	Completed 3Q FYE 2020
Haverford Ct	Barrington Dr / End	Completed 3Q FYE 2020
Pendleton Dr	Rock Creek Rd / South End	Completed 3Q FYE 2020
Branchwood Ct	Branchwood Dr / End	Completed 3Q FYE 2020
Branchwood Dr	Havenbrook St / Caddo Ln	Completed 3Q FYE 2020
Parsons St	Pickard Ave / Flood Ave	Completed 3Q FYE 2020
Dakota St	Flood Ave / University Blvd	Completed 3Q FYE 2020
Duffy St	Jenkins Ave / Asp Ave	Completed 3Q FYE 2020
Ponca Ave	Boyd St / Alameda St	Completed 3Q FYE 2020
Tonhawa St	University Blvd / Lahoma Ave	Completed 3Q FYE 2020
Tonhawa St	Flood Ave / Lahoma Ave	Completed 3Q FYE 2020
Tonhawa St	Jones Ave / Porter Ave	Completed 3Q FYE 2020
Daws St	Crawford Ave / Jones Ave	Completed 3Q FYE 2020
College Ave	Boyd St / Eufaula St	Completed 3Q FYE 2020
Chautauqua Ave	Comanche St / Symmes St	Completed 3Q FYE 2020
Chautauqua Ave	Boyd St / Comanche St	Completed 3Q FYE 2020
Live Oak Dr	Walnut Rd / End	Completed 3Q FYE 2020
Asp Ave	Boyd St / White St	Completed 3Q FYE 2020
Symmes St	University Blvd / Flood Ave	Completed 3Q FYE 2020
Mayfair Dr	Bishops Dr / Kent St	Completed 3Q FYE 2020

EXHIBIT C

Street Name	Segment	Status
Grassland Dr	Pendleton Dr / Sunflower St	Completed 3Q FYE 2020
Sunflower St	Sunflower St / South End	Completed 3Q FYE 2020
Justice Ct	Grassland Dr / End	Completed 3Q FYE 2020
Schooner Dr	Grassland Dr / End	Completed 3Q FYE 2020
Prairie Creek Dr	36th Ave NW / Pendleton Dr	Completed 3Q FYE 2020
White Oak Cir	Oakhurst Av/E.2200Blk	Completed 4Q FYE 2020
Eufaula St	Chautauqua Ave / RR Tracks	Completed 4Q FYE 2020
Tonhawa St	Jones Ave / Ponca Ave	Completed 4Q FYE 2020
Clearwater Dr	Lindsey St / Wheatland Dr	Completed 4Q FYE 2020
Hallbrooke Ct	Hallbrooke Dr / End	Completed 4Q FYE 2020
Bates Way	Reagan Cir / Bates Ct	Completed 4Q FYE 2020
Halifax Way	Porter Ave / Ridgefield Dr	Completed 4Q FYE 2020
Highland Village Dr	Porter Ave / Timbershadow Dr	Completed 4Q FYE 2020
Pecan Valley	Marbel Dr / Marbel Dr	Completed 4Q FYE 2020
Ithaca Dr	Marymount Rd / Bates Way	Completed 4Q FYE 2020
Reagan Cir	Hallbrooke Dr / Bates Ct	Completed 4Q FYE 2020
Crystal Springs Dr	36th Ave NW / End	Completed 4Q FYE 2020
Astor Dr	36th Ave NW/Bishops Dr	Completed 4Q FYE 2020
Parkridge Rd	Concord Dr / S. 1700 Block	Completed 3Q FYE 2021
Willowisp Dr	Willoway Dr / Willowpoint Dr	Completed 3Q FYE 2021
Symmes St	Chautauqua Ave / Lahoma Ave	Completed 3Q FYE 2021
Sante Fe Ave	Main St / Eufaula St	Completed 3Q FYE 2021
Comanche St	Sante Fe Ave / Lahoma Ave	Completed 3Q FYE 2021
Pickard Ave	Acres St / Dakota St	Completed 4Q FYE 2021
Daws St	Jones Ave / Acres St	Completed 3Q FYE 2021
Elm Ave	Symmes St / Boyd St	Completed 3Q FYE 2021
Park Dr	Symmes St / Toberman Dr	Completed 2Q FYE 2020
Stubbeman Ave	North End / Himes St	Completed 3Q FYE 2021
Elm Ave	Boyd St / Symmes St	Completed 3Q FYE 2021
College Ave	Boyd St / Eufaula St	Completed 3Q FYE 2021
Crawford Ave	Haddock St / Dale St	Completed 3Q FYE 2021

Urban Concrete Pavement Rehabilitation

Meadow Park Dr	Windsor Way / Camden Way	Completed 3Q FYE 2018
Lenox Dr	McGee Dr / Rosedale Dr	Completed 3Q FYE 2018
Danfield Dr	Danfield Ln / Northridge Rd	Completed 3Q FYE 2018
Calais Ct	Danfield Dr / W 3700 Blk	Completed 3Q FYE 2018
Stoneleigh Pl	Danfield Dr / W 3900 Blk	Completed 3Q FYE 2018
Creekdale Dr	36th Ave SW / W Main St	Completed 3Q FYE 2018
Flint Ridge Cir	Manor Hill Dr / 4700 Blk	Completed 3Q FYE 2018
Lynnbrook Cir	Creekdale Dr / W 3800 Blk	Completed 3Q FYE 2018
Bellhaven Cir	Creekdale Dr / W 3800 Blk	Completed 3Q FYE 2018

EXHIBIT C

Street Name	Segment	Status
Evesham Ct	Danfield Dr / W 2900 Blk	Completed 3Q FYE 2018
Apex Ct	W 3700 Blk / W 3800 Blk	Completed 3Q FYE 2018
High Point Ct	Creekdale Dr / W 3800 Blk	Completed 3Q FYE 2018
Meadow Ridge Rd	Robinson St / Greystone Ln	Completed 3Q FYE 2018
Keith St	Classen Blvd / Crawford Avd	Completed 3Q FYE 2018
Page St	Jenkins Ave / Trout Ave	Completed 3Q FYE 2018
Sherwood Dr	Morningside Dr / Alameda St	Completed 3Q FYE 2018
James Dr	Sinston St / Fleetwood Dr	Completed 3Q FYE 2018
Highland Parkway	N Flood Ave / Robinson St	Completed 3Q FYE 2018
Bridgeport Rd	36th Ave NW / Brownwood Ln	Completed 3Q FYE 2018
Worthington Dr	Bridgeport Rd / Buckingham Dr	Completed 3Q FYE 2018
Denison Dr	N Sherry Ave / N Berry Rd	Completed 3Q FYE 2018
Buckingham Dr	36th Ave NW / Brideport Rd	Completed 3Q FYE 2018
Brownwood Ln	Bridgeport Rd / 36th Ave NW	Completed 3Q FYE 2018
Woods Ave	Robinson St / Denison Dr	Completed 3Q FYE 2018
Milford Pl	Bridgeport Rd / End	Completed 3Q FYE 2018
Canterbury St	N Sherry Ave / Robinson St	Completed 3Q FYE 2018
Brunswick Ln	Brownwood Ln / End	Completed 3Q FYE 2018
Sunrise St	Shiloh Dr / End	Completed 1Q FYE 2019
Beaumont St	Beaumont Dr / 12th Ave SE	Completed 1Q FYE 2019
Sunrise St	Beaumont Dr / E 1700 Blk	Completed 1Q FYE 2019
Royal Oak	Crestmont St / Forest Dr	Completed 1Q FYE 2019
Sundown Dr	Iowa St / Forest Dr	Completed 1Q FYE 2019
Oakwood Dr	McGee Dr / Wylie Rd	Completed 4Q FYE 2019
Parkside Rd	N 500 Blk / Gloucester Ln	Completed 4Q FYE 2019
Flint Ridge Ct	Sherburne Rd / South End	Completed 4Q FYE 2019
Deerhurst Dr	Cypress Lake Dr / Cypress Lake Dr	Completed 4Q FYE 2019
Morrison Cir	Stone Well Dr / W 3900 Blk	Completed 4Q FYE 2019
Wyndham Pl	Danfield Dr / W 3800 Blk	Completed 4Q FYE 2019
Sam Gordon Dr	Bentbrook Pl / End	Completed 4Q FYE 2019
Hearthstone	Sam Gordon Dr / Harrogate Dr	Completed 4Q FYE 2019
Brookhollow Rd	36th Ave NW / Parkside Rd	Completed 4Q FYE 2019
Harrogate Dr	Parkside Rd / 48th Ave NW	Completed 4Q FYE 2019
Blue Sage Rd	Meadow Ridge Rd / Thistlewood Dr	Completed 4Q FYE 2019
Thistlewood Dr	Blue Sage Rd / Huntershill Rd	Completed 4Q FYE 2019
Blue Sage Ct	Meadow Ridge Rd / 4400 Blk	Completed 4Q FYE 2019
Manor Hill Dr	Robinson St / 48th Ave NW	Completed 4Q FYE 2019
Wellman Way	48th Ave NW / Reginald Dr	Completed 4Q FYE 2019
Reginald Dr	Wellman Way / Beth Dean Dr	Completed 4Q FYE 2019
Cypress Lake Dr	Rhoades Dr / 48th Ave NW	Completed 4Q FYE 2019
Lyon Dr	Cypress Lake Dr / Deerhurst Dr	Completed 4Q FYE 2019
Westerview Dr	Cherry Creek Dr / 36th Ave SW	Completed 4Q FYE 2019

EXHIBIT C

Street Name	Segment	Status
Castro St	Ponca Ave / Classen Blvd	Completed 4Q FYE 2019
Lincoln Ave	Lindsey St / Stinson St	Completed 4Q FYE 2019
Fleetwood Dr	James Dr / Parkview Terrace	Completed 4Q FYE 2019
Carlisle Cir	Woods Ave / Woods Ave	Completed 4Q FYE 2019
Beaumont Dr	Brandywine Ln / Biloxi Dr	Completed 4Q FYE 2019
Boyd St	12th Ave SE / Shiloh Dr	Completed 4Q FYE 2019
Kansas St	N Berry Rd / Barbour Ave	Completed 4Q FYE 2019
Salsbury St	N Berry Rd / Barbour Ave	Completed 4Q FYE 2019
Barbour Ave	Iowa St / N Berry Rd	Completed 4Q FYE 2019
Gloucester Ln	Hearthstone / Bentbrook Pl	Completed 4Q FYE 2019
Bentbrook Pl	Parkside Rd / Sam Gordon Dr	Completed 4Q FYE 2019
Harrogate Dr	Parkside Rd / Cedarbrook Dr	Completed 4Q FYE 2019
Cherry Creek Dr	Main St / Stone Well Dr	Completed 4Q FYE 2019
Flint Ridge Dr	Manor Hill Dr / Sherburne Rd	Completed 4Q FYE 2019
N Sherry Ave	Iowa St / Camelot Dr	Completed 4Q FYE 2019
Denison Cir	Denison Dr / W 600 Blk	Completed 4Q FYE 2019
Cambridge Dr	Woods Ave / N Sherry Ave	Completed 4Q FYE 2019
Essex Ct	Woods Ave / End	Completed 4Q FYE 2019
Camelot Dr	N Sherry Ave / Cambridge Dr	Completed 4Q FYE 2019
Pleasant Grove	Buckingham Dr / Bridgeport Rd	Completed 4Q FYE 2019
Barbour Ave	N Berry Rd / Denison Dr	Completed 4Q FYE 2019
Vicksburg Ave	Alameda St / Beaumont Dr	Completed 4Q FYE 2020
Biloxi Dr	Beaumont Dr / Lindsey St	Completed 4Q FYE 2020
Glenwood St	N Berry Rd / Barbour Ave	Completed 4Q FYE 2020
Bentbrook Pl	Parkside Rd / Hearthstone	Completed 4Q FYE 2020
Lakecrest Dr	12th Ave NE / Erie Ave	Completed 4Q FYE 2020
Wind Hill Rd	Fairlawn Dr / N 1500 Blk	Completed 4Q FYE 2020
Abe Martin Dr	Northcliff Ave / Northcrest Dr	Completed 4Q FYE 2020
Leaning Elm Dr	Woodcrest Creek Dr / Redwood Dr	Completed 4Q FYE 2020
Winding Creek Cir	Sequoyah Trail / N 2700 Blk	Completed 4Q FYE 2020
Hempstead Ct	Queenston Ave / E 1500 Blk	Completed 4Q FYE 2020
Rockridge Ct	Queenston Ave / E 1500 Blk	Completed 4Q FYE 2020
Woodcrest Creek Dr	Yarmouth Rd / Cripple Creek Dr	Completed 4Q FYE 2020
McKinley Ave	Lindsey St / Stinson St	Completed 4Q FYE 2020
George Ave	Lindsey St / Stinson St	Completed 4Q FYE 2020
Charles St	N Sherry Ave / Woods Ave	Completed 4Q FYE 2020
Industrial Blvd	Lexington St / W Rock Creek Rd	Completed 4Q FYE 2020
Shiloh Dr	Boyd St / Alameda St	Completed 3Q FYE 2021
Briar Meadow Rd	High Trail Rd / Fairlawn Dr	Completed 3Q FYE 2021
High Meadows Dr	12th Ave NE / Sandalwood Dr	Completed 3Q FYE 2021
Northcrest Dr	Northcliff Ave / Abe Martin Dr	Completed 3Q FYE 2021
Fairlawn Dr	High Trail Rd / Wind Hill Rd	Completed 3Q FYE 2021

EXHIBIT C

Street Name	Segment	Status
Cripple Creek Dr	Woodcrest Creek / Woodbriar Dr	Completed 3Q FYE 2021
Tenkiller Ln	Lakecrest Dr / N 1300 Blk	Completed 3Q FYE 2021
Huron St	Erie Ave / Superior Ave	Completed 3Q FYE 2021
Cheyenne Way	Sequoyah Trail / N 2700 Blk	Completed 3Q FYE 2021
Osage Way	Sequoyah Trail / End	Completed 3Q FYE 2021
Westfield Cir	High Meadows Dr / N 1500 Blk	Completed 3Q FYE 2021
Chisholm Trail	Sequoyah Trail / Woodside Dr	Completed 3Q FYE 2021
Rock Hollow Dr	Queenston Ave / Briarcliff Dr	Completed 3Q FYE 2021
Woodcrest Dr	Sequoyah Trail / Weatherford Dr	Completed 3Q FYE 2021
Kingston Rd	12th Ave NE / Queenston Ave	Completed 3Q FYE 2021
Parkview Terrace	Clearview Dr / Fleetwood Dr	Completed 3Q FYE 2021
Nicole Cir	Castlerock Rd / End	Completed 3Q FYE 2021
Nicole Pl	Castlerock Rd / End	Completed 3Q FYE 2021
Dorchester Dr	Highland Parkway / Highland Parkway	Completed 3Q FYE 2021

Road Reconstruction

Lahoma Ave	Gray St / Nebraska St	Completed 1Q FYE 2020
Lahoma Ave	Nebraska St / Hughbert Dr	Completed 1Q FYE 2020
Walnut Rd	S.2700 Blk/Imhoff Rd	Completed 3Q FYE 2020
McCall Dr	Chautauqua Av/Pickard Av	Completed 4Q FYE 2020
Pickard Ave	Kansas St / Acres St	Completed 4Q FYE 2021

Total 2016 GO Bond Proceeds Expended to Date*: \$ 15,201,377.65

Total 2019A GO Bond Proceeds Expended to Date*: \$ 10,247,614.59

* As of August 31, 2023

EXHIBIT D

**2012 GO Bond Election (August 28, 2012)
Proposition No. 1 - Streets and Bridges Projects**

Street Name	Segment	Status	Approximate Project Cost	Bond Proceeds
West Main Street Bridge at Brookhaven Creek	located on Main Street West of 36 th Avenue West	Completed 2Q FYE 2020	7,083,002.00	2,125,157.00
Franklin Road Bridge at Little River	located on Franklin Road between 12 th Avenue Northwest and 24 th Avenue Northwest	Completed 1Q FYE 2018	4,219,678.00	1,219,678.00
Cedar Lane	12 th Avenue Southeast to one half mile east of 24 th Avenue Southeast	Completed 1Q FYE 2016	10,048,309.00	3,515,998.00
12 th Avenue Southeast	Cedar Lane to State Highway 9	Completed 2Q FYE 2019	3,393,780.00	1,158,057.00
24 th Avenue East	Lindsey Street to Robinson Street	Completed 1Q FYE 2022	15,388,000.00	7,518,000.00
36 th Avenue Northwest	Tecumseh Road to Indian Hills Road	Scheduled 1Q FYE 2025 (1)	24,804,452.00	5,420,507.00
Alameda Street	24 th Avenue East to 48 th Avenue East	Completed 1Q FYE 2024 (2)	5,028,675.00	1,301,507.00
Lindsey Street	24 th Avenue Southwest to Berry Road	Completed 1Q FYE 2019	42,135,766.00	27,428,324.00
Total 2012D GO Bond Proceeds Expended to Date*:		\$	20,194,676.41	
Total 2015 GO Bond Proceeds Expended to Date*:		\$	23,159,140.82	

* As of August 31, 2023

(1) Includes surplus funds allocated from 2010 Bond Election Authorization (Proposition No. 1 - Street and Road Projects)

(2) Includes surplus funds allocated from 2016 Bond Election Authorization (Proposition No. 1 - Street and Road Projects)